

**'Stop the Rot' Onion Bacterial SCRI Project
Stakeholder Advisory Panel Meeting
27 March 2024**



Stop the Rot

Project Budget

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<https://alliumnet.com/projects/stop-the-rot/>

USDA NIFA SCRI Project No. 2019-51181-30013



United States
Department of
Agriculture

National Institute
of Food and
Agriculture

Stop the Rot Budget (allocated vs. expensed) and Cost-Share Budget (committed vs. reported) as of 21 February 2024

	Budget Number / Updated to Grant #	Budget (Rev 1. Aug. 2020)	Expensed ATD	Available	% budget used	Cost Share Committed	Cost Share ATD	% CS reported
du Toit	GR00003148 / 3147	\$1,010,203	\$887,408.55	\$122,794.28	88%	\$101,117	\$90,412.49	89%
<i>3rd party CS</i>	<i>du toit 3rd party cost share</i>					\$2,014,440	\$1,473,395.71	73%
Kalyanamaran	GR00003559 / 3558	\$82,937	\$58,630.97	\$24,306.03	71%	\$82,331	\$77,058.56	94%
LaHue	GR00003066 / 3065	\$104,426	\$95,672.69	\$8,753.31	92%	\$147,330	\$106,810.64	72%
Rajagopalan	GR00001712 / 1711	\$140,016	\$133,956.16	\$6,059.84	96%	\$156,576	\$136,618.29	87%
Waters	GR00004599 / 4598	\$184,268	\$181,860.65	\$2,407.35	99%	\$101,973	\$108,707.12	107%
Cornell	GR00003168 / 3167	\$221,604	\$218,186.36	\$3,417.64	98%	\$144,357	\$91,390.02	63%
Colorado State	GR00003166 / 3165	\$154,068	\$152,977.10	\$1,090.90	99%	\$147,674	\$136,786.54	93%
Univ of Idaho	GR00003156 / 3155	\$175,558	\$163,274.17	\$12,283.83	93%	\$175,588	11161507%	64%
New Mexico State	GR00003150 / 3149	\$29,167	\$29,158.42	\$8.58	100%	\$29,167	\$28,966.31	99%
Oregon State	GR00003170 / 3169	\$134,867	\$134,867.00	\$0.00	100%	\$134,936	\$134,936.25	100%
Univ of Pretoria	GR00003158 / 3157	\$74,118	\$58,256.23	\$15,861.77	79%	\$93,920	\$53,632.00	57%
Penn State	GR00003152 / 3151	\$168,320	\$128,556.06	\$39,763.94	76%	\$168,320	\$164,541.04	98%
Texas A&M	GR00003162 / 3161	\$291,428	\$277,318.52	\$14,109.48	95%	\$133,632	\$133,632	100%
UC Davis ANR	GR00003160 / 3159	\$129,672	\$125,521.90	\$4,150.10	97%	\$146,896	\$149,085.23	101%
Utah State	GR00003164 / 3163	\$148,891	\$142,421.19	\$6,469.81	96%	\$148,891	\$154,569.99	104%
Univ of Georgia	GR00003154 / 3153	\$994,757	\$988,777.84	\$5,979.16	99%	\$182,736	\$164,133.77	90%
Overall project total (should be \$4,044,254)		\$4,044,300	\$3,776,844	\$267,456.02	93%	\$4,109,884	\$3,316,291.03	81%
<i>Subcontractor total (should be \$2,522,444)</i>		<i>\$2,522,450</i>	<i>\$2,419,315</i>	<i>\$103,135.21</i>	96%	<i>\$1,506,117</i>	<i>\$1,323,288.22</i>	88%
<i>Third party total (should be \$2,014,440)</i>						<i>\$2,014,440</i>	<i>\$1,473,395.71</i>	73%

Stop the Rot Cost-Share Budget

Plans for March – July 2024

- \$793,593 short on cost-share as of March 1st
 - **\$182,829** = Universities cost-share outstanding
 - **\$541,045** = 3rd party cost-share outstanding

Sources of cost-share

- Stakeholder Advisory Panel members
 - time in meetings, reading reports, travel expenses, ...
 - missing 7 cost-share confirmations (~\$62K)
- Bacterial strains donated to NOBSC
- Other funding contributing to ongoing onion bacterial research?
- Onion growers – GA?
- Request 2nd year of no-cost extension – to August 2025

